

Wylie Independent School District

Bond Facts Presentation

16541/16580

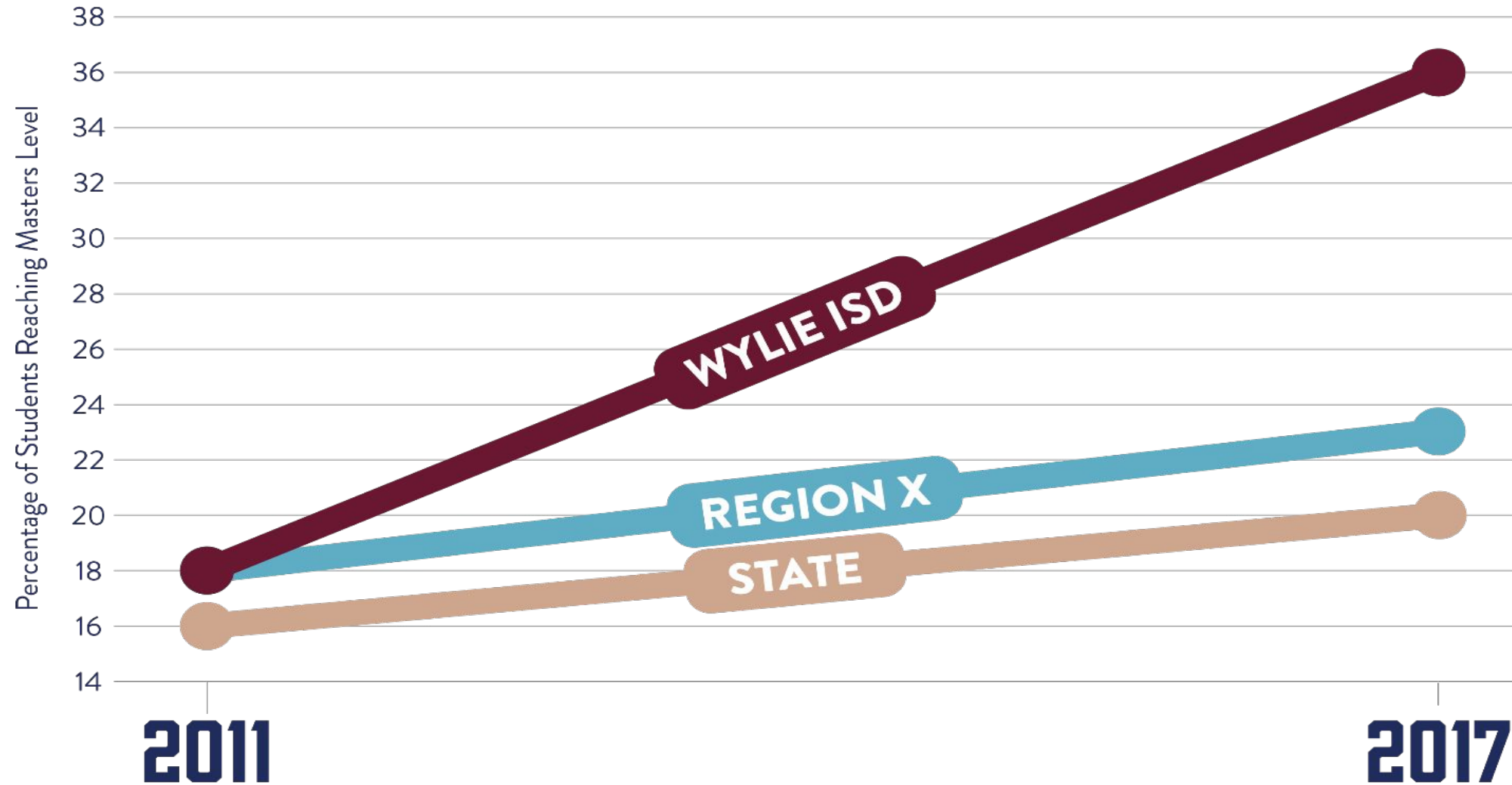
Wylie ISD

Board Goal

**Prepare our students
for a successful life
beyond high school.**



STAAR SUCCESS: STUDENTS MASTERING ALL TESTS 2011-2017





93%

Wylie ISD

College Enrollment

Increased **31%** after the
implementation of
#ihaveaplanwisd

#ihaveaplanwisd



2011



2018

#1 Frisco ISD

#2 Prosper ISD

#3 Northwest ISD

#4 Denton ISD

#5 Wylie ISD



Wylie ISD

Board Goal

Manage growth in a way that provides functional equity, financial responsibility, and assurance for all student needs.



Feeder Pattern Growth and Planning



2628 Students

**Moving towards
Maturity**

1967 Students

**91% of New
Construction with
Inspiration/Bozman**

Feeder Pattern Growth and Planning




2018 Enrollment	2628	1967
Current Capacity	2400	2400
Proposed Campus Capacity	3100	3100
2024 Projected Enrollment	2997	2700
2028 Projected Enrollment	2995	2997

Our Schools Belong to the Community



Your feedback, amazing results, because we listen.

New High School vs. Addition

New High School		Additions/Renovations
\$190,000,000 (Lowest Regional Estimate)		\$69,111,000 \$51,654,750
	Total	\$120,765,750

New High School vs. Additions

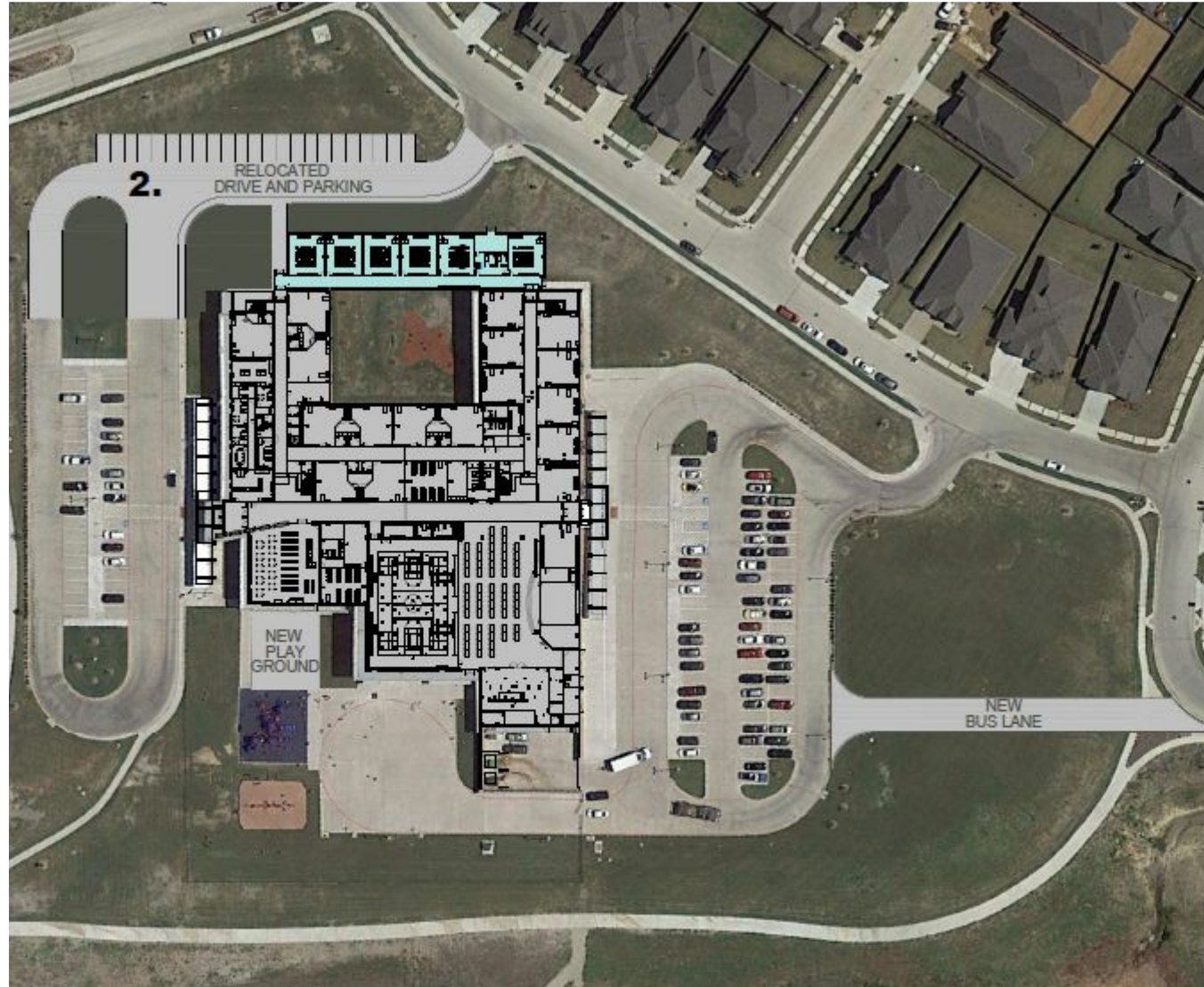
**Annual High School Operating Costs
(Personnel and Operations)**

\$10,000,000

Campus	Campus Capacity	Current Enrollment	2022 Projected Enrollment	2024 Projected Enrollment	Bond Projects
Akin Elementary	700	467	597	653	DONE
Birmingham Elementary	700	535	551	550	DONE
Bush Elementary	900	736	992	1009	12 classroom additions and bus lane
Cox Elementary	700	662	684	688	3 classrooms and safety renovations to entry and office
Hartman Elementary	700	526	654	679	DONE
Watkins Elementary	700	665	845	871	12 classrooms, gym, additional dining and updated entry and office
Dodd Elementary	700	572	579	588	Safety renovations to entry and office
Groves Elementary	700	574	598	643	3 classrooms and safety renovations to entry and office
Smith Elementary	700	515	538	535	DONE
Tibbals Elementary	700	650	698	702	DONE
Whitt Elementary	700	664	676	651	3 classrooms, updated entry and office









Proposal vs. New Facilities Option

Estimated Master Facilities Proposal

\$212,417,701

Proposal vs. New Facilities Option

Proposal	New Facilities Option
\$212,417,701	\$303,096,000

Bonding Capacity vs. Budget

Proposal	\$212,417,701
Bonding Capacity	\$193,700,000
Difference	\$18,717,701

Bonding Capacity vs. Budget

Current Fund Balance	\$57,000,000
Proposed Reduction Estimate	\$18,717,000
Revised Fund Balance Estimate	*38,283,000

*Suggested Fund Balance from Auditors: Approximately \$35,000,000 or 3 months operating capital

Timeline

Meetings with Campus/Departments Affected	August 6-21, 2018
Board Workshop Presentation	September 10, 2018
Master Facilities Plan to Board	September 17, 2018
Board Consideration of Construction Method	September 17, 2018
Master Facilities Plan Reviewed by Faculty/Staff Advisory Committee	September 27, 2018
Board Consideration of Bond Election Proposal	December 17, 2018
Bond Election (Uniform Election Date)	May 4, 2019

www.wylieisd.net/bond2019